

**First Responder Joint Insurance Fund  
2017 Budget**

<b>Loss Fund:</b>	
Workers' Compensation	\$1,424,000
Package - includes GL, AL, Property & BM	341,700
Loss Fund Contingency	451,425
<b>Total Loss Fund</b>	<b>\$2,217,125</b>
<b>Aggregate XS LFC</b>	<b>\$106,879</b>
<b>Reinsurance/Premium:</b>	
Workers' Compensation	\$212,351
Liability - General and Auto including excess liability	187,371
Property including Inland Marine, Crime and Cyber	295,450
Environmental Impairment Liability	52,626
Management Liability	268,437
<b>Total Reinsurance/Premium:</b>	<b>\$1,016,235</b>
<b>Operating Expenses:</b>	<b>\$699,127</b>
<b>Total Budget</b>	<b>\$4,039,366</b>