

**First Responder Joint Insurance Fund
2018 Budget**

Loss Fund:	
Workers' Compensation	\$1,239,036
Package - includes GL, AL, Property & BM	312,209
Loss Fund Contingency	403,263
Total Loss Fund	<u>\$1,954,508</u>
Aggregate XS LFC	\$70,590
Reinsurance/Premium:	
Workers' Compensation	\$211,795
Liability - General and Auto including excess liability	170,681
Property including Inland Marine, Crime and Cyber	282,249
Environmental Impairment Liability	53,258
Management Liability	290,396
Total Reinsurance/Premium:	<u>\$1,008,379</u>
Operating Expenses:	\$660,484
Total Budget	\$3,693,961